

FEES REGULATING AUTHORITY - 2025-26

ONLINE FEE APPROVAL PROPOSAL RECEIPT FOR ACADEMIC YEAR 2025-26

Name of the College/Institute: **PH6930-Delonix Society's Baramati College of Pharmacy, Taluka- Baramati**
College Code: PH6930 Streams:- PH

Particular Details

Sr No	Particulars	Available	Remark
1	Challan/Receipt showing proof of payment of processing fee paid to the Fees Regulating Authority.	Yes	
2	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act,	Yes	
3	Computation sheet for the academic year 2025-26	Yes	
4	Depreciation Chart for the academic year 2025-26	Yes	
5	Proposal Form in Prescribed Proforma A, B and C	Yes	
6	Proposal Form in Prescribed Proforma of Income and Expenditure	Yes	
7	The Audited Financial Statements for the Financial Year 2023-24 of the Institute and Hospital (for Health and Science Courses) duly signed by the Chartered Accountant & countersigned by the person authorised in terms of section 2 (l) of the FRA Act, 2015. The audited financial statements must be accompanied by--- (i) Audit Report,	Yes	
	(ii) Receipt & Payment Account,	Yes	
	(iii) Income & Expenditure Account, and	Yes	
	(iv) Balance Sheet	Yes	
	(v) All the financial statements as mentioned above should be accompanied by detailed Schedules and Notes to Accounts.	Yes	
	(vi) The Auditor's Report must be accompanied by Form No. A1 & A2 (Annexure - A) as prescribed by the FRA and same to be duly signed by the Auditor along with particulars such as Name of Auditor/Firm, firm registration number, name of signing partner or proprietor with particulars his/her Membership Number, UDIN and seal of the Firm. Each page of Form No. A1 and A2 must bear the signature of the Auditor.	Yes	
8	Copies of Form No. 16 downloaded from the Income Tax website i.e. Traces in respect of Teaching and Non-Teaching staff	Yes	
9	TDS return/statement for Salary (Teaching and Non-Teaching) in Form No. 24Q for All Quarters along with Annexure II (i.e. Annual Salary Details) duly certified by the Auditor or Principal of the college/institute	Yes	
10	TDS return/ quarterly statements for Non-Salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc., in an Excel sheet duly certified by the Auditor or Principal of the college/institute	Yes	
11	Copy of the Audited Financial Statements of the Trust/Society for the Financial Year 2023-24 along with all the Schedules and Notes to Accounts.	Yes	
12	Copy of Income Tax return filed by the Trust and/or college/ institute for the Financial Year 2023-24 (i.e. the Assessment Year 2024-25) duly attested by the Auditor/Principal of the college/institute.	Yes	
13	Budget of the College/Institute for the financial year 2025-2026 duly signed by the President/Secretary of the Trust or the Principal of the college/institute.	Yes	
14	Certified copies of all the Bank Account statements (s) of the institute /college for the Financial Year 2023-24 showing debit entries of the salary paid to Teaching and Non-Teaching staff through cheque/NEFT. Note: 1. The original copy of the Bank Statements must be attested as True Copy by the Branch Manager of the Bank. 2. All the relevant entries showing payment of salary made through the Bank and claimed as an expenditure be distinctly marked and highlighted.	Yes	
15	Certified copy of Bank Account Statement(s) of the college/ institute for the Financial Year 2023-24 showing debit entries of payments made as Non-Salary expenditures. Note: 1. The original copy of the Bank Statements must be attested as True Copy by the Branch Manager of the Bank. 2. All the relevant entries showing payment of non-salary made through the Bank and claimed as an expenditure be distinctly marked and highlighted.	Yes	
16	Letters of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes	
17	Letters showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22, 2022-23, 2023-24 & 2024-2025 duly attested as a True Copy by the Principal of the institute/college (as per the course duration).	Yes	
18	Accreditation Certificate (NAAC, NBA, NIRF, ICAR, MCAER, etc.) duly attested by the Principal of the Institute/College if the institute claims to be accredited by the Accreditation Committee.	NA	
19	Copy of fee structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 & 2024-2025 (as per the course duration).	Yes	
20	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes	
21	Certified copy of the extract of the Property Assessment Register issued by the Municipal Corporation /Municipal Council/ Gram Panchayat assessing the property for the purpose of property tax.	Yes	
22	Statement of Fees collected from the students admitted under Management/ Institutional and NRI quota in the prescribed proforma as per Annexure B & Annexure C.	Yes	
23	Statement showing the number of students admitted and appeared in the examination and no. of students who passed the examination (as per the course duration).	Yes	
Volume Part B			
1	List of Interns UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	NA	

2	List of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	NA	
3	List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/Cheque/Bank).	Yes	
4	List of Visiting faculties, Qualifications, Subject, Amount Paid to individual and mode of Payment (Cash/Cheque/Bank).	Yes	
5	The Receipt(s) showing acknowledgement of Affiliation Fees paid to the Affiliating Authority.	Yes	
6	The Receipt(s) showing acknowledgement of Inspection Fees paid to the Affiliating/Competent Authority.	Yes	
7	The Receipt(s) showing acknowledgement of Affiliation Fees paid to the University.	NA	
8	The Receipt(s) of payment of Eligibility fees paid to the University (Students X University Eligibility Fee per Student = Total and/or (Repeater Students X University Eligibility Fee per Student = Total)	NA	
9	The Receipt(s) of payment of Enrollment Fees paid to the University (Newly Enrolled students X University Enrollment Fee per Student = Total).	NA	
10	The Receipt(s) of payment of Exam Fees paid to the University (Regular Students X University Exam Fee per Student = Total) and/or (Repeater Students X University Exam Fee per Student = Total)	NA	
11	The Receipt(s) of payment of the Practical Fee paid to the University(Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	NA	
12	Copies of Insurance policy and receipts of payment made towards Student Insurance.	Yes	
13	Copies of the Insurance policy and receipts of payment made towards the Building Insurance	NA	
14	Copies of Insurance policy and receipts of payment made towards Furniture, Equipments, Computers, Vehicles etc	NA	
15	Attach copy of the online expense schedule for Repairs & Maintenance of College Building with course-wise bifurcation including copies of invoices/bills and receipts.	NA	
16	Attach copy of the online expense schedule for Repairs and Maintenance expenditure towards Furniture, Equipment, Vehicle, Computers, Electrification, etc. with course-wise bifurcation including copies of invoices/bills and receipts.	Yes	
17	Attach copy of the online expense schedule for Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. with course-wise bifurcation including AMC agreement, copies of invoices/bills and receipts.	NA	
18	Attach copy of the online expense schedule for Software License Renewal Fee, Subscription Charges etc. with course wise bifurcation including copies of invoices/bills and receipts.	NA	
19	Copy of agreement(s) of the college/institute and receipts of payment made to the Transporter towards free transport services to the students/staff.	Yes	
20	Receipts of Processing Fee/Review fee paid to Fees Regulating Authority	NA	
21	Receipts Processing fee paid to Admission Regulating Authority	Yes	
22	1) Admission published in the newspaper: Item-wise list with course-wise bifurcation along with bills and receipts of expenses copies of the advertisement published in the newspaper.	Yes	
	2) Recruitment of Staff published in the newspaper: Item-wise list with course-wise bifurcation along with bills and receipts of expenses copies of the staff recruitment advertisement published in the newspaper.	Yes	
	3) Advertisement General : Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc along with the copies of advertisement.	NA	
	4) Cost of other advertisements for recruitment of staff : Item wise List with course-wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc along with the copies of advertisement.	NA	
	5) Cost of other advertisements for Admissions : Item wise List with course-wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc along with the copies of advertisement.	NA	
	6) Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority : Item-wise list with course-wise bifurcation along with bills and receipts of expenses copies of the advertisement published in the newspaper	NA	
23	Expenses claimed towards Industrial visit/tour with course wise bifurcation including Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes	
24	Attach copy of the online expense schedule for Training & placement expenses including copies of invoices/bills and receipts.	Yes	
25	Attach copy of the online expense schedule for ``Any other expenses relating to the student's activity not covered by items no.1 to 6``	Yes	
26	Copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities/ TEQIP Loan.	Yes	
27	Attach copy of the online expense schedule for Conference and Seminar of Faculties including copies of invoices/bills and receipts.	Yes	
28	Attach copy of the online expense schedule for Conference and Seminar of Students including copies of invoices/bills and receipts.	Yes	
29	Attach copy of the online expense schedule for 1. Consultancy Fees-legal	Yes	
	2. Consultancy Fees/ NAAC, NBA, NIRF, Autonomous, ICR etc. with documentary proof of payment with a copy of TDS deducted and challan of deposit made	Yes	
30	Attach copy of the online expense schedule for Professional Charges -Other (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) with documentary proof of payment with copy of TDS deducted and challan of deposit made.	Yes	
31	Copies of bills and receipts of payment made to the service provider towards Internet Charges/Services	Yes	
32	Copies of bills and receipts of payments made towards Electricity charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes	
33	Copies of bills and receipts of payments made towards Water and Tanker charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes	

34	Attach copy of the online expense schedule with receipt(s) of payment made towards amount claimed under the head of Gardening Material.	Yes	
35	Copy of agreement providing Contractual Manpower services in lieu of Non-Teaching/Administration Staff : 1) No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2) Total amount paid to the contractor 3) TDS amount deducted and deposited with IT 4) GST collected and paid to the GST department	NA	
36	Copy of agreement providing Manpower in lieu of Sweeping and/or Cleaning staff if engaged by the institute/college with copies of TDS returns. 1) No. of persons employed 2) Total amount paid to the contractor 3) TDS amount deducted and deposited with IT 4) GST collected and paid to the GST department	NA	
37	Copy of agreement providing Manpower in lieu of Security and/or Watchman if engaged by the institute/college with copies of TDS returns. 1. No. of persons employed 2. Total amount paid to the contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to the GST department	Yes	
38	Attach copy of the online expense schedule with copies of bills, receipt(s) of payment made towards the amount claimed under the head of Laboratory Expenses, Demonstration Material, Consumables, Chemicals etc.	Yes	
39	Attach copy of the online expense schedule for the processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	NA	
40	Attach copy of the online expense schedule for other expenses claimed under the head of All other expenses not categorise / not grouped in any heads/subheads given above.	NA	
41	Copies of bills and receipts for addition to the fixed asset during the Financial Year 2023-24.	Yes	
42	Item-wise list, bills and receipts of expenses claimed as the purchase of seeds, manure, fertilizer, insecticide, pesticide, and Nursery expenses in the case of Agriculture colleges/institutes	NA	
43	Item-wise list, bills and receipts of expenses claimed as the purchase of Cattle feed, fodder, medicine, etc. in respect of courses conducted by Agriculture colleges/ institutes.	NA	
44	Proof of online proposal for approval of fees for academic year 2025-2026 displayed on the website and notice-board of the Institute/ College.	Yes	
Representative of Institute	Mr. Mahesh D. Sutar	Representative Designation	Accountant
Receive Date	06-01-2025	Overall Remark	Deficiencies received as per previous mail. But the same shall be cleared after scrutinising by the scrutiny cell.
Online Confirmation Date	30/11/2024 06:41:00 PM	Proposal Receipt Date	17-12-2024
Proposal Receipt No	FRA/2024-12-17/PH6930/0375	Proposal Checklist Verified by	Janhavi
This is a computer generated receipt & does not need signature or stamp.			
Print Date: 12/07/2025 10:54:43 AM			

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM

1	Name of the College/Institute: Delonix Society's Baramati College of Pharmacy Code: PH6930 Stream: PH Year: 2025-26 Location: Baramati Patas Road, Barhanpur, Baramati,Pune, Baramati				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	103604	11396	115000
	Fee for Academic Year 2023-24	Approved	103604	11396	115000
	Fee for Academic Year 2022-23	Approved	93693	10307	104000
	Fee for Academic Year 2021-22	Approved	87500	8500	96000
	Fee for Academic Year 2020-21	Approved	72500	7500	80000
	Fee for Academic Year 2019-20	Approved	72500	7500	80000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 140012			
	C) Year of recognition by respective council/Government :	2019			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	35848820	81475
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	109900	250
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	35958720	81724
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	6375233	14489
4.2.1	a) Less income	12522	28
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	42321431	96185
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (6287805) or Total interest allowable limited to 2% of 4.2.2 (846429) whichever is lower	846429	1924
4.2.2.2	Total 4.2.2 + 4.2.2.1	43167860	98109
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	4316786	9811
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1942554	4415
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2000000	4545
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	3824119	8691
4.5	Total of (4.2.2.2 to 4.4)	55251319	125571
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(339+10+69+0+22+0) (Excluding TFWS, J&K, and Repeaters)	440	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	440	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	125571	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	125571	
4.10	Development fee (10% of 4.9.1)	12557	

4.10.1	Total fee (4.9.1 + 4.10)	138128
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 33.33% - Add = 628 Research Publications in international journals & Patents - 0.71 per faculty per year - Add = 628 Placement of students - 55% - Add = 628	1884
4.10.3	Total Development Fee (4.10 + 4.10.2-(14441)) or Limited 15% of Tuition Fee(4.9.1- (18836)) whichever is less.	14441
4.10.4	Total Fee (4.9.1 + 4.10.3)	140012

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Grant - Exam Remuneration / University pro-rata fee	2522
2	Admission Cancellation Fees	10000
Total		12522

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	PH6930 - Delonix Society's Baramati College of Pharmacy
Address	Baramati Patas Road, Barhanpur, Baramati,Pune, Baramati

Online fee approval proposal for academic year 2025-26

INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2023-24. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
6	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
16	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents				
Sr No	Income Head	Particulars		Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).		Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).		Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F = (B+C1) \times A + C2 \times (A/2) - D \times A$	(Closing WDV) $G = E - F$	PH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	952350	0	937269	0	1889619	355246	1534373	355246	0	0	0	0
2	Books	25	1070053	0	658752	0	1728805	349857	1378948	349857	0	0	0	0
3	FURNITURE	15	13809072	312670	1009203	0	15130945	2193952	12936993	2193952	0	0	0	0
4	MACHINERY	15	5595487	269583	604049	0	6469119	925064	5544055	925064	0	0	0	0
Total			21426962	582253	3209273	0	25218488	3824119	21394369	3824119	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.
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FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)**

Name of the Trust/ Society	DELONIX SOCIETY		
Address	Baramati Patas Road, Barhanpur	Pin Code	413102
District	Pune	Taluka	Baramati
Telephone STD Code	2112	Telephone No.	02112297070
Mobile Number of Authorize Person to whom the communication can be sent.	9730080522	Whatsapp No.	9730080522
E-mail ID	info.delonixsociety@gmail.com	Trust Website	www.delonixsociety.org.in
Registration No. of the Trust	mah/807/2018/pune	Year of Establishment of the Trust	2018
Registration Date	09-05-2018	Trust PAN No.	AADAD9808K
Trust TAN No.	pned14250f	Is GST Number Applicable for the Trust? Trust GST Number	Y 27AADAD9808K1ZD

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner. [View](#)**Trustee Details**

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	YASHODA KASHINATH DEOKATE	VICE PRESIDENT	GPSPD8664H	SOCIAL ACTIVIST	NO				
2	SANGITA PRAVIN BANDAL	PRESIDENT/CHAIRMAN	BUWPB4167N	SOCIAL ACTIVIST	NO				
3	KAVITA YUVRAJ YADAV	SECRETARY	AHLPY3865B	SOCIAL ACTIVIST AND BUSINESS	NO				
4	SONALI MANOJ SURYAVANSHI	TREASURER	AJDPT5293J	ENGINEER	NO				
5	ANITA RAJENDRA PATIL	MEMBER OF THE TRUST	BFBPP2481K	SERVICE	NO				
6	SARIKA DATTATRAY KATURE	MEMBER OF THE TRUST	AFJPW0619M	SOCIAL ACTIVIST	NO				
7	MAYURI ATUL BHUJBAL	MEMBER OF THE TRUST	CJXPB9746A	PHARMACIST	NO				
8	RUPESH MAHADEO MANE	MEMBER OF THE TRUST	ALHPM5305L	DOCTOR	NO				
9	SHITAL DHANANJAY GHODAKE	MEMBER OF THE TRUST	BTMPG3805P	SOCIAL ACTIVIST	NO				
10	ANURADHA BALASAHEB KOKARE	MEMBER OF THE TRUST	HFYPK4512K	SOCIAL ACTIVIST	NO				
11	VIDYA SHRIKRISHNA BAKAR	MEMBER OF THE TRUST	CCUPB2007G	SOCIAL ACTIVIST	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	BARAMATI COLLEGE OF PHARMACY	BARAMATI PATAS ROAD, BARHANPUR, TAL BARAMATI DIST PUNE 413102	6930	2019	B PHARMACY D PHARMACY AND M PHARMACY	EDU	OWNED

Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	3735	0	3735
Cost(Amount. in Rs.)	64506222	0	64506222
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	3500	0	3500
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		If yes, Amount Received for the Financial Year - 0	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

Institute Information			
Directorate Code	6930	Year of Establishment	2019
Address	Baramati Patas Road, Barhanpur, Baramati,Pune, Baramati		
Village	Barhanpur	PIN Code	413102
District	Pune	Taluka	Baramati
Telephone STD Code	211	Telephone No.	2297070
Mobile Number	9730080522	WhatsApp Number	9730080522
Official Email id to receive and send official communication	info.delonixsociety@gmail.com	Alternate E-Mail	rajendrapatilbcop@gmail.com
Institute Website	https://dsbcop.edu.in	Institute TAN No.	pned14250f
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Other than all mentioned above(E.g. Grampanchayat)	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	No
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y		
Name of the Director / Principal of the Institution	Dr Rajendra Nivrutti Patil	Person duly authorised in terms of section 2 (l) of the Act	Dr Rajendra Nivrutti Patil Designation: Principal Mobile No: 9730080522

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	AXIS BANK	919020069859408	BARAMATI
2	AXIS BANK	919010073140931	BARAMATI
3	PUNE DISTRICT COOPERATIVE BANK LTD	155001600000111	KASABA BARAMATI
4	FEDERAL BANK	21300200002854	BARAMATI

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	PH	PHR-Pharmacy	2019	4	Regular Shift	Full Time	Yes	Dr. Babasaheb Ambedkar Technological University	Continue	2024-25 13-09-2024 View	Pharmacy Council of India (PCI)	Continue	2024-25 / 07-09-2024 View

FORM B Proforma for information of Institutes

Courses Information

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• **On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS**

Stream		PH
Course Code		PHR
Duration		4
2023-24	SI	100
	LE	10
	MQ	79
	DSY	0
	IQ	16
	EWS	7
	TFWS	4
	NRI	0
	JS	0
	TS	0
	RS	0
	Total	116
2022-23	SI	100
	LE	10
	MQ	80
	DSY	10
	IQ	19
	EWS	6
	TFWS	5
	NRI	0
	JS	0
	TS	0
	RS	0
	Total	130
2021-22	SI	100
	LE	10
	MQ	90
	DSY	0
	IQ	18
	EWS	5
	TFWS	5
	NRI	0
	JS	0
	TS	0
	RS	0
	Total	128
2020-21	SI	100
	LE	10
	MQ	90

	DSY	0
	IQ	16
	EWS	4
	TFWS	4
	NRI	0
	JS	0
	TS	0
	RS	0
	Total	124
2019-20	SI	100
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	Total	0
2018-19	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	Total	0
Total		998

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	PH	N (0)	N (0)	33.33	55%	17

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	PH6930 - Delonix Society's Baramati College of Pharmacy
Address	Baramati Patas Road, Barhanpur, Baramati,Pune, Baramati

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	DEFICIT INCOME	42,81,470	42,81,470	0	0	0	0
2	TUTION FEES	3,98,44,094	3,98,44,094	0	0	0	0
3	DEVELOPMENT FEES	44,83,672	44,83,672	0	0	0	0
4	DBATU EXAM REMUNERATION	2,522	2,522	0	0	0	0
5	ADMISSION CANCELATION CHARGES	10,000	10,000	0	0	0	0
Total Income		4,86,21,758	4,86,21,758	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	42,81,470	Total 42,81,470	0	0	0	0
2	Grant - Exam Remuneration / University pro-rata fee	2,522	Total 2,522	0	0	0	0
3	Admission Cancellation Fees	10,000	Total 10,000	0	0	0	0
4	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	44,83,672	Total 44,83,672	0	0	0	0
5	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	3,98,44,094	Total 3,98,44,094	0	0	0	0
Total Income		4,86,21,758	4,86,21,758	0	0	0	0

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	INSURANCE STUDENTS	2,92,146	2,92,146	0	0	0	0
2	OTHER EXPENSES	14,01,961	14,01,961	0	0	0	0
3	LOAN REPAYMENT	62,87,805	62,87,805	0	0	0	0
4	CO CURRICULAR AND EXTRA CURRICULAR EXPENSES	1,97,719	1,97,719	0	0	0	0
5	SALARY (TPO)	5,04,000	5,04,000	0	0	0	0
6	SALARY (SECURITY PERSON)	5,48,785	5,48,785	0	0	0	0
7	GARDENING EXPENSES	11,039	11,039	0	0	0	0
8	SOCIAL GATHERING, PROGRAM AND FUNCTION EXPENSES	2,21,044	2,21,044	0	0	0	0
9	EXAMINATION EXPENSES	8,329	8,329	0	0	0	0
10	WATER BILL EXPENSES	6,615	6,615	0	0	0	0
11	LABORATORY MATERIAL AND OTHER CONSUMABLE EXPENSES	2,57,302	2,57,302	0	0	0	0
12	TRANSPORTATION EXPENSES	1,73,309	1,73,309	0	0	0	0
13	OFFICE EXPENSES	49,914	49,914	0	0	0	0
14	ESTABLISHMENT/MEETING EXPENSES	40,537	40,537	0	0	0	0
15	ELECTRICITY EXPENSES	7,83,428	7,83,428	0	0	0	0
16	COMMUNICATION EXPENSES	1,66,076	1,66,076	0	0	0	0
17	AUDIT FEE	46,669	46,669	0	0	0	0

18	PF EMPLOYER CONTRIBUTION (TEACHING AND NON TEACHIN	3,82,395	3,82,395	0	0	0	0
19	NEWSPAPER AND ADVERTISEMENT EXPENSES	1,96,274	1,96,274	0	0	0	0
20	REMURERATION (GUEST LECTURE)	1,09,900	1,09,900	0	0	0	0
21	NOTARY/AFFIDAVIT EXPENSES	6,265	6,265	0	0	0	0
22	PRINTING AND STATIONERY EXPENSES	1,49,805	1,49,805	0	0	0	0
23	SALARY (NON TEACHING)	1,09,63,539	1,09,63,539	0	0	0	0
24	SALARY (TEACHING)	2,45,02,886	2,45,02,886	0	0	0	0
25	AFFILIATION/INSPECTION FEES	12,10,501	12,10,501	0	0	0	0
26	REPAIRS AND MAINTANANCE	1,03,515	1,03,515	0	0	0	0
Total Expenses		4,86,21,758	4,86,21,758	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	2,45,02,886	Total 2,45,02,886 Paid 2,45,02,886 Provision for Unpaid 0 Claimed 2,45,02,886	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	3,67,964	Total 3,67,964 Paid 3,67,964 Provision for Unpaid 0 Claimed 3,67,964	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	14,431	Total 14,431 Paid 14,431 Provision for Unpaid 0 Claimed 14,431	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,09,63,539	Total 1,09,63,539 Paid 1,09,63,539 Provision for Unpaid 0 Claimed 1,09,63,539	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	1,09,900	Total 1,09,900 Claimed 1,09,900	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	2,36,000	Total 2,36,000 Claimed 2,36,000	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	1,50,000	Total 1,50,000 Claimed 1,50,000	0	0	0	0
Affiliation	University Affiliation Fee	7,64,472	Total 7,64,472 Claimed 7,64,472	0	0	0	0
Insurance	Student Insurance Upload copy of insurance policy made towards Student	2,92,146	Total 2,92,146 Claimed 2,92,146	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	1,03,515	Total 1,03,515 Claimed 1,03,515	0	0	0	0

Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff Upload the list of students/staff, location (Pickup and Drop location), Per head charges	1,73,309	Total 1,73,309 Claimed 1,73,309	0	0	0	0
Audit Fees	Audit Fee - College	46,669	Total 46,669 Claimed 46,669	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority	60,030	Total 60,030 Claimed 60,030	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	1,01,175	Total 1,01,175 Claimed 1,01,175	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	88,973	Total 88,973 Claimed 88,973	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	2,21,044	Total 2,21,044 Claimed 2,21,044	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	1,97,719	Total 1,97,719 Claimed 1,97,719	0	0	0	0
Expenses related to Students	4. Training & placement expenses	5,04,000	Total 5,04,000 Claimed 5,04,000	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	3,04,937	Total 3,04,937 Claimed 3,04,937	0	0	0	0
Expenses related to Students	6. Induction Program	1,09,513	Total 1,09,513 Claimed 1,09,513	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	8,541	Total 8,541 Claimed 8,541	0	0	0	0
Bank Interest	Bank Interest on the working capital loan Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	62,87,805	Total 62,87,805 Claimed 62,87,805	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	1,23,407	Total 1,23,407 Claimed 1,23,407	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	2,48,401	Total 2,48,401 Claimed 2,48,401	0	0	0	0
Conference and Seminar	Student competition	1,39,018	Total 1,39,018 Claimed 1,39,018	0	0	0	0
Professional Charges	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	75,000	Total 75,000 Claimed 75,000	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	49,914	Total 49,914 Claimed 49,914	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	40,537	Total 40,537 Claimed 40,537	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	1,63,906	Total 1,63,906 Claimed 1,63,906	0	0	0	0

Communication Expenses	Telephone, Mobile, Fax Charges	62,973	Total 62,973 Claimed 62,973	0	0	0	0
Communication Expenses	Postage, Courier Charges	2,171	Total 2,171 Claimed 2,171	0	0	0	0
Printing and Stationery	Prospectus printing	1,13,499	Total 1,13,499 Claimed 1,13,499	0	0	0	0
Printing and Stationery	Exam papers and form printing	2,49,805	Total 2,49,805 Claimed 2,49,805	0	0	0	0
Printing and Stationery	Other stationary	1,25,001	Total 1,25,001 Claimed 1,25,001	0	0	0	0
Establishment Expenses	Electricity	7,83,428	Total 7,83,428 Claimed 7,83,428	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	12,878	Total 12,878 Claimed 12,878	0	0	0	0
Establishment Expenses	Gardening Material	11,039	Total 11,039 Claimed 11,039	0	0	0	0
Contractual Services	Security services	5,48,785	Total 5,48,785 Claimed 5,48,785	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	2,57,302	Total 2,57,302 Claimed 2,57,302	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	6,126	Total 6,126 Claimed 6,126	0	0	0	0
Total Expenses		4,86,21,758	4,86,21,758	0	0	0	0
Total Claimed Expenses		4,86,21,758					

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

≡ Menu

Sr. No.	Expense Head	View
1	Salary Teaching and Non- Teaching Staff Colleges Contribution to PF	View
2	Remuneration Charges Paid to Visiting Faculties	View
3	Remuneration Charges Paid to Guest Lecturer	View
4	Affiliation Fee Paid to Affiliating Authority	View
5	University Affiliation Fee	View
6	Electricity	View
7	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	View
8	Sweeping and cleaning services	View
9	Security services	View
10	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	View
11	4. Training & placement expenses	View
12	6. Induction Program	View
13	Conferences Seminar – Faculties	View
14	Conferences Seminar – Student	View
15	Student competition	View
16	Consultancy Fees – Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	View
17	Gardening Material	View
18	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	View
19	Magazine, Journals, periodicals etc subscription	View

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2023-24			
Particulars		Balance As On	
		31st March 2023	31st March 2024
Liabilities			
1	Salary Payable		
1.1	Teaching staff salary payable	2352608	2845917
1.2	Non-Teaching Staff salary payable	1000703	1000703
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	0	67518
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	Loans Taken		
2.1	Term Loan	48959173	66869601
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3	Deposits Taken from Students		
3.1	Caution Money	525000	550000
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify- -	0	0
4	Fees		
4.1	Fees Receivable from Students	8090785	5563315
4.2	Scholarship Receivable from Govt.	20665264	19837008
Total		8,15,93,533	9,67,34,062